



**INVESTMENT IN AFFORDABLE HOUSING
SCHEDULE E
ANNUAL PUBLIC REPORTING ON OUTCOMES
Yukon Housing Corporation
2015-16 Report**

This 2015-16 report on outcomes is a requirement of the Investment in Affordable Housing Agreement 2014-2019 between Yukon Housing Corporation and the Canada Mortgage and Housing Corporation. This report constitutes the commitment for YHC to report publicly on the outcomes and related indicators based on annual and cumulative results.

This report is one mechanism by which Yukon Housing Corporation is accountable to the public for the use of public funds. It identifies expected outcomes, measures performance, reports on results to the public and provides for follow-up.

Yukon Housing Corporation (YHC) recognizes that funding was provided under the Canada Mortgage and Housing Corporation (CMHC) – Yukon Agreement for Investment in Affordable Housing and will give equal recognition to CMHC Funding and Contributions by Others.

Summary of activities:

During the 2015-16 year, YHC invested \$8.8 million of matching funding in the construction of a new 48-unit seniors' social housing complex on Front Street in Whitehorse. This project was subsequently completed in February 2016 for occupancy in March 2016. In December 2015, an Expression of Interest was issued for modest affordable housing projects, followed by a Request for Proposals in February 2016. Also preliminary work was completed for the launching of new programs in 2016-17.

Outcomes and Related Indicators:

Common Outcome

The parties intend that the overall outcome to be achieved through the carrying out of this Agreement will be to reduce the number of households in need by improving access to Affordable Housing that is sound, suitable and sustainable for households in need.

In 2015-16, YHC completed construction of a 48 seniors' social housing complex which met the overall outcome outlined above. In addition, the rent supplement program was expanded which assisted 16 additional households.

Common Indicator:

- Number of households no longer in housing need as a result of the Investment in Affordable Housing (IAH).

The use of matching funds for a Whitehorse seniors' housing complex laid the groundwork for an additional 48 households no longer in housing need during 2015-16.

Additional indicators:

- Number of households receiving rent supplements, shelter allowances or homeownership assistance

Expansion of YHC's rent supplement program, funded through IAH, assisted an additional 16 households (including 4 in the communities) in 2015-16.

- Number of households in need undertaking urgent repairs to make their home safe for continued occupancy.

YHC did not have an emergency repair program in 2015-16. However a program was under development for 2016-17.

- The number of victims of family violence who were able to leave violent situations as a result of the Investment in Affordable Housing.

No additional victims of family violence were assisted through IAH funding in 2015-16. However a program was under development for 2016-17.

Apprenticeship Outcome

Foster training of skilled labour by supporting apprenticeships in the residential housing sector.

Apprenticeship Indicator:

- Description of activities / initiatives to promote or support apprenticeships in IAH Projects.

YHC entered into a Yukon Asset Construction Agreement relevant to construction of the Front Street seniors' complex. This agreement provided employment and training opportunities for First Nation citizens.

Based on the categories of spending addressed under this Agreement, CMHC Funding and Contributions by Others will also serve to achieve the following outcomes:

1. Reduce the demand for services and institutional living by increasing and extending independent living for households in need, such as seniors and persons with disabilities.

Indicator:

- The number of seniors or persons with disabilities who are able to remain living independently.

As a result of this agreement, 48 additional seniors were able to remain living independently in 2015-16. The seniors' facility constructed in Whitehorse had 10 barrier free and 38 fully accessible units.

2. Foster a more holistic approach to addressing poverty by supporting a broad range of Programs.

Indicator:

- Increased opportunities as measured through a description of the increase in the number and nature of Programs offered to improve access to Affordable Housing and address needs.

YHC did not implement any new programs in 2015-16 that addressed this category. However an RFP was issued in February 2016 for modest affordable housing projects.

3. Improve access to Affordable Housing and increase the resources available to address the Housing needs of households in need by encouraging Contributions by Others, including the private and not-for-profit sectors.

Indicator:

- Additional dollars generated toward addressing Housing need (excluding Government of Yukon's minimum contributions by Others required per the Agreement) as a result of the Investment in Affordable Housing.

YHC did not implement any new programs in 2015-16 that addressed this category.

4. Improve access to affordable housing that is sustainable for households in need by improving quality and/or increasing energy efficiency.

Indicator:

- The number of households no longer living in inadequate conditions as a result of the Investment in Affordable Housing.

YHC did not implement any new programs in 2015-16 that addressed this category.